

REACHING FOR THE STARS AND MAKING DREAMS POSSIBLE



Annual Report 2023-2024

A MESSAGE FROM THE CEO

Dear Friends,

This year, guided by the theme "A, Million Dreams," we have embraced the boundless possibilities that arise when a community comes together with a shared vision for a brighter future. We are immensely grateful for the milestones achieved, dreams realized and your steadfast support.

In June, we expanded our impact and reach when we proudly opened the doors to our new Family Support Center in Miami Shores. This state-of-the-art facility is home to our Miami-Dade based community services team, who provide critical resources and services to families in need. From counseling and educational programs to emergency assistance, this center represents our commitment to creating safe and supportive environments for every child to thrive.

We continue to practice and strengthen our "upstream philosophy," preventing child abuse and neglect, by expanding our maternal health programs. Based on our results, we have reached more mothers and infants across three counties than ever before. By increasing our services in prenatal care, parenting education, and access to essential resources, we are ensuring that every mother has the tools and support needed to nurture the next generation of dreams.

> Another exciting development this year was the launch of our Parents as Teachers Program. This evidence-based initiative empowers parents with the knowledge and skills to support their children's early learning and development. By nurturing strong parent-child relationships and providing personalized support, we're preventing child abuse, neglect and improving overall family health and well-being.

We also take great pride in the sustainability of our fiscal sponsorships. We believe when we are providing operational support and shared resources, we are fostering a network of organizations united in their mission to serve vulnerable populations. Together, we are amplifying our collective impact and ensuring a lasting legacy of support for those who need it most.

None of these achievements would have been possible without you. Your generosity and belief in our mission have been the cornerstone of our success. Whether through financial or in-kind contributions, volunteer efforts, or advocacy, you have played a vital role in shaping the future for countless children and families. For this, we extend our heartfelt thanks.

As we look ahead, our dreams remain as vibrant as ever. With your continued partnership, we will reach even greater heights, touching more lives and creating opportunities for children to grow, families to heal, and communities to flourish.

Thank you for sharing in our vision and helping us turn a million dreams into reality. Together, we are building a brighter tomorrow for all.

With deepest gratitude,

Marx 2. Do

Mark D. Dhooge President and CEO

FINANCIAL STATEMENT OF ACTIVITIES

Kids In Distress, Inc. and affiliates Family Central, Inc. Consolidating statement of activities for the year ended June 30, 2024.

REVENUES

In-kind contributions 576,625 TOTAL CONTRIBUTIONS 5,545,900 Governmental grants and contracts 27,252,511 United Way 125,099 Medicaid/HMO revenue 241,437 Fees 1,213,837 Rental and other earned income 932,778 Other revenues 479,329 Investment earnings, net of investment fees of \$58,300 1,929,722 TOTAL REVENUES, GAINS AND OTHER SUPPORT 37,720,613 EXPENSES Childhood education 21,668,973 Abuse/neglect prevention 5,244,033 Family counseling 1,127,494 Foundation, dental, optical, and FLIPANY 912,569 Maternal and child health 688,555 Residential 893,730 Adoption 314,448 Supportive foster care 1,182,096 General and administrative 1,853,231 Marketing and development 965,329 TOTAL SUPPORT SERVICES 2,818,560 TOTAL SUPPORT SERVICES 2,818,560 TOTAL SUPPORT SERVICES 2,818,560 TOTAL SUPPORT SERVICES 2,818,560 TOTAL SUPPORT SERVI	Contributions	\$	4,969,275
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	TOTAL CHANGE IN NET ASSETS WITH DONOR RESTRICT	ION	5

GG CHC can't express enough gratitude for the incredible support and collaboration that KID provides from the leadership to the whole team. Their unwavering support and dedication to helping us succeed toward our mission is truly unmatched!"

-Tracy Perez, Psy.D. LMHC Regional Executive Director Center for Hearing and Communication

FINANCIAL STATEMENT OF ACTIVITIES CONTINUED

ASSETS

Ca	sh and cash equivalents	\$ 2,207,203
Gra	ants and contracts receivable, net	4,630,991
Inv	estments	14,998,294
Pre	epaid expenses	663,486
Otl	ner assets	16,189
La	nd, buildings and equipment, net	11,497,466
	TOTAL ASSETS	\$ 34,013,629

LIABILITIES

Accounts payable and accrued expenses	\$ 2,941,151
Child care provider payables	1,326,846
Refundable advances	356,245
TOTAL LIABILITIES	4,624,242
COMMITMENTS AND CONTINGENCIES	
NET ASSETS	
Without donor restrictions	29,276,887
With donor restrictions	112,500

TOTAL LIABILITIES AND NET ASSETS

OTAL NET ASSETS

\$34,013,629

NET ASSETS - BEGINNING OF YEAR \$27,415,506

NET ASSETS - END OF YEAR \$29,389,387



Foster Care

Treating Child Abuse & Neglect.

Every day, children in Broward and Palm Beach Counties are removed from their homes due to abuse, neglect, and abandonment. We believe that every child deserves a safe and loving place to call home. The KID Supported Foster Care Program provides short and long term placements for children while their birth family works towards their goal of reunification.

All in all, they are living their best life and enjoying their childhood. We have ups and downs and upset moments when they miss their biological parents, but we get through it together and move on.

So while we are having the times of our lives, Daryl and I wanted to give you all a "Got You Date" update and relay our deepest personal gratitude for all that you all did to get us to where we are now. You will never be forgotten and always respected! YOU all are truly doing meaningful and impactful work. So, when you have a bad day— because let's face it, you all see the gritty side of humanity daily—please remember us and know that you will win. The Light always shines brighter than the dark!"

-Patrick and Daryl KID Foster & Adoptive Parents

Foster Home Management

NEW FOSTER FAMILIES

270 CHILDREN PLACED

ADOPTIONS

Foster Family Sibling Group Homes

5 CHILDREN

Adoption Support

Early Childhood Education

Learn for a Lifetime.

We believe in providing a safe and enriching setting in which all children learn, explore, create, and thrive developmentally, while being supported and guided by caring, passionate educators.

KID Preschool Plus

CHILDREN

119

Little Cruisers Preschool



KID Aftercare/ Summer Program

Serves at-risk elementary school children from four Title I Schools in close proximity to the campus.

Jump Start

Providing social-emotional support to early care and education programs catering to children with behavioral challenges who are at risk of expulsion or suspension



/U CENTERS 3,035 SE

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SESSIONS

Thanks to this early education, I learned my shapes, letters, numbers, colors, and the alphabet, and even learned to write my name before starting kindergarten. The program gave me a significant advantage, allowing me to enter elementary school ahead of my classmates.

HIPPY also had a profound impact on my social life. I fondly remember participating in family events hosted by the program and volunteering at a young age – whether painting faces, distributing food, or handing out school supplies and toys during the Christmas holidays. It was fulfilling to contribute to my community, a passion that continues to this day."

Arelis Estrada Castillo
 2009 HIPPY Graduate
 2024 FIU Graduate

West Palm Beach 137 CHILDREN

Broward 130 CHILDREN

Miami- Dade

37 CHILDREN

TOTAL Children Home Instruction for Parents of Preschool Youngsters

HIPPY is a structured, home-based model focused on parent-child centered learning designed to remove barriers and to reach low income families with limited education to become their child's first teacher.

Family and Community-Based Services

Keeping Families Together.

We proudly offer a continuum of programs designed to strengthen families, protect children, and promote positive development. These include in-home family preservation initiatives like KID FIRST (Family Intervention, Response and Support Team) and Homebuilders®, which provide intensive support to prevent out-of-home placements.

The Family Counseling Center addresses childhood challenges, foster care, and adoption needs, while Healthy Families and Healthy Start focus on parenting support, child development, and maternal health. Kinship Support aids caregivers with limited resources, and Family Services stabilizes high-risk families through community-based interventions. Parent education programs like Nurturing Parenting and Parents as Teachers promote skill-building and protective factors, while Benefits Enrollment Services assist low-income families in accessing essential resources. Overall, we believe in providing maternal and child health services to support and strengthen the family.

KID FIRST 1,167 CHILDREN

Family Counseling Center
28
CHILDREN

Healthy Families 401 CHILDREN 206 FAMILIES Healthy Start 481 CHILDREN 956 FAMILIES

Homebuilders®

361 CHILDREN 114 FAMILIES **Family Services**

273 CHILDREN 178 FAMILIES Nurturing Parent Program Broward & Miami-Dade 311 CHILDREN 311 FAMILIES

Kinship Support

431 CHILDREN **135** FAMILIES Parents As Teachers



62 FAMILIES

Benefits Enrollment Services Broward & Miami-Dade 1,351 CHILDREN 1,570 FAMILIES

#KIDPossible South Florida Impact

7,567,748

Meals and snacks served across South Florida through the Child Care Food Program



Meals and snacks were served through KID Educational Services - a 10% increase from 2023-2024.



of every dollar directly benefits South Florida Children and Families.



Jumpstart received the Children's Trust Program of the Year award.



Opened Miami-Dade Family Support Center

Awards Recognitions:

Loraine Hewling (FSP) -Healthy Start Excellence Award

Jessy Allain -United Nations Leadership Award

Nicole Bortnik, LMHC, ATR -Infant Mental Health Specialist Award by the Florida Association for Infant Mental Health Thank you

for your help in making the impossible KIDpossible.

KIDS IN DISTRESS, INC.

Mission

To prevent child abuse, preserve the family, and treat children who have been abandoned, abused, and/or neglected.

819 NE 26th St, Fort Lauderdale, FL 33305 KIDinc.org I 954.390.7654

FAMILY CENTRAL

Mission

To strengthen relationships and create nurturing communities where children and families flourish.

9301 NE 6th Ave, Miami Shores, FL 33138 819 NE 26th St, Fort Lauderdale, FL 33305 familycentral.org | 954.720.1000



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