

We make childhood... #KIDpossible



COMMUNITY IMPACT • 2018 - 2019

For the Year Ended June 30, 2019 (With Comparative Totals for the Year Ended June 30, 2018)

Revenue, Gains, and Other Support

	2019	2018
CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS:		
REVENUES, GAINS, AND OTHER SUPPORT:		
Contributions:		
Contributions	\$ 3,201,836	\$ 2,555,163
In-kind contributions	655,594	623,141
TOTAL CONTRIBUTIONS	<u>3,857,430</u>	<u>3,178,304</u>
Governmental grants and contracts	6,427,615	6,862,261
Medicaid/HMO revenue	488,745	628,396
Client Fees	132,351	113,589
Rental and other earned income	640,331	679,915
Other revenues	20,028	18,342
Investment earnings, net of investment fees of \$48,480 and \$46,327 for 2019 and 2018, respectively	654,723	685,052
Net assets released from restrictions	5,101	5,645
TOTAL REVENUES, GAINS AND OTHER SUPPORT	<u>12,226,324</u>	<u>12,171,504</u>
EXPENSES:		
Program Services:		
Abuse/neglect prevention	3,712,634	3,275,560
Childhood education	1,465,589	1,437,032
Family counseling	1,790,359	1,740,093
Maternal & child health	402,833	789,469
Residential	580,384	422,701
Supportive foster care	1,047,778	1,066,443
Supportive housing	126,722	501,829
General programs including facilities	115,532	130,699
TOTAL PROGRAM SERVICES	<u>9,241,831</u>	<u>9,363,826</u>
Supporting Services:		
General and administrative	1,308,789	1,289,159
Marketing and development	711,649	758,616
TOTAL SUPPORTING SERVICES	<u>2,020,438</u>	<u>2,047,775</u>
TOTAL EXPENSES	<u>11,262,269</u>	<u>11,411,601</u>
INCREASE IN NET ASSETS WITHOUT DONOR RESTRICTION	964,055	759,903
CHANGES IN NET ASSETS WITH DONOR RESTRICTIONS:		
Investment earnings, net	5,101	5,445
Net assets released from restrictions	(5,101)	(5,645)
CHANGE IN NET ASSETS WITH DONOR RESTRICTIONS	-	-
INCREASE IN NET ASSETS	964,055	759,903
NET ASSETS - BEGINNING OF YEAR	22,052,882	21,292,979
NET ASSETS - END OF YEAR	<u>23,016,937</u>	<u>22,052,882</u>



**KID Inc and KID Foundation, Inc, Consolidated for the Year Ended June 30, 2019
(With Comparative Totals for the Year Ended June 30, 2018)**

ASSETS

	2019	2018
Cash and cash equivalents	\$ 2,532,728	\$ 2,369
Grants and contracts receivable, net	990,679	1,062,896
Prepaid expenses	627,866	417,427
Investments	11,303,922	10,218,499
Other assets	227,623	173,507
Land, buildings and equipment, net	8,865,110	9,101,432
TOTAL ASSETS	\$ 24,547,928	\$ 23,342,857

LIABILITIES AND NET ASSETS

Liabilities		
Accounts payable and accrued expenses	\$ 1,292,275	\$ 1,001,455
Deferred revenue	238,716	271,970
Debt		16,550
TOTAL LIABILITIES	1,530,991	1,289,975

COMMITMENTS AND CONTINGENCIES (NOTE 16)

NET ASSETS

Without donor restrictions	22,904,437	21,940,382
With donor restrictions	112,500	112,500
TOTAL NET ASSETS	23,016,937	22,052,882
TOTAL LIABILITIES AND NET ASSETS	\$ 24,547,928	\$ 23,342,857

#KIDpossible

- **725** babies started life with a “healthy” beginning
- Family Counseling Center provided **14,688** sessions of therapy
- Foster Family Group Homes served **34 children (14 sibling groups)** ages birth to 12 years old
- **78,644** Meals/Snacks served through KID Educational Services
- **41** children in our foster homes were adopted
- Holiday Drives:
 - **7,404** holiday gifts
 - **177** bicycles & helmets
 - **600** Thanksgiving baskets provided plus **\$6,000** in gift cards for perishables
- All **35,000** ducks were adopted at the 13th Annual Duck Fest Derby – breaking a record by raising over **\$300,000**



Forty years ago a small group of concerned advocates courageously opened a six-bed shelter for the youngest victims of child abuse, abandonment, and neglect.

Their vision, wisdom, and commitment to provide innovative, child-focused programs, while partnering and collaborating with community stakeholders, corporate partners and other human service organizations has been the sustained hallmark of Kids In Distress. Today, KID impacts over 20,000 children and their families in South Florida, with initiatives that span from Monroe to Palm Beach Counties. As I reflect back on our 40 years, I can't help but feel gratitude for the tremendous contributions made by our founders, donors, volunteers, and team members who make KID possible.

During the last year our regional movement to end child abuse and strengthen families took a major leap forward. In January of 2019, Kids In Distress and Family Central combined their continuums of care to create one of, if not the most, impactful child and family service organization in South Florida. Through our core value of **WISDOM** we continue to work boldly and strategically to transform the future trajectory of the children touched by our programs. We accomplish this by instilling a culture that always puts family first and consistently does whatever it takes to ensure that children are safe, healthy, and prosperous within their homes and in the childcare centers that we support.

Our greatest impact will always be the children and families we serve, and our greatest asset - those who directly serve them. Our success is measured one child, one family at a time, while we continue our unwavering ambition to fulfill unmet needs that continue to exist within our communities. Though your time, talent, and treasure, we will meet those unmet needs and transition the impossible to KIDpossible.

This 2018-19 Annual Report is a testament to the strength of our organization. Thank you for your continued generosity and investment in our children.

On behalf of the KID in all of us,

Mark Dhooge
President & CEO

**Thank you in advance
for making the
impossible, KIDpossible.**

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Connect with us:

 @KidsInDistress

**KID Mission: to prevent
child abuse, preserve the
family, and treat children
who have been abandoned,
abused, and/or neglected**

