

We make childhood...

kid  
~~impossible~~

Community Impact • 2016 - 2017



- 65% of foster children in Broward County reside in a KID foster home
- 982 children started life with a "healthy" beginning
- 84,148 meals/snacks served
- KID employees opened their hearts and homes to 68 foster/kinship children
- KID's Prevention Leadership Team has 176 combined years of experience
- Holiday Drives:  
7,396 holiday gifts  
206 bicycles  
600 Thanksgiving baskets provided to families
- 28,000 ducks were adopted at the 11th Annual Duck Fest Derby
- FUN FACT: 10 children have been adopted by current KID employees



For the Year Ended June 30, 2017 ( With Comparative Totals for the Year Ended June 30, 2016)

	Unrestricted	Permanently Restricted	Total 2017	Total 2016
<b>Revenue, Gains, and Other Support</b>				
(Includes Unrestricted and Temporarily Restricted)				
<b>Community Support:</b>				
Contributions	1,866,732	100,000	1,966,732	1,846,361
In-kind contributions	618,505	-	618,505	350,718
Governmental grants and contracts	7,357,841	-	7,357,841	6,994,296
Medicaid reimbursements	684,246	-	684,246	671,369
Client fees	96,205	-	96,205	268,837
Rental and other earned income	560,996	-	560,996	484,810
Other revenues	233,759	-	233,759	105,335
Investment income, net of investment fees of \$41,643 and \$35,519 for 2017 and 2016, respectively	206,404	-	206,404	484,274
Unrealized gain (loss) on investments	558,579	-	558,579	(875,264)
Realized gain on sale of investments	284,450	-	284,450	372,576
<b>Total revenue, gains, and other support</b>	<b>12,467,717</b>	<b>100,000</b>	<b>12,567,717</b>	<b>10,703,312</b>
<b>Expenses and Losses</b>				
<b>Program Services:</b>				
Abuse/neglect prevention	3,479,004	-	3,479,004	3,305,251
Childhood education	1,459,440	-	1,459,440	1,326,711
Family counseling	1,791,429	-	1,791,429	1,752,878
Maternal & child health	392,222	-	392,222	296,899
Mentoring	-	-	-	39,352
Residential	424,567	-	424,567	318,504
Supportive foster care	1,199,049	-	1,199,049	1,170,544
Supportive housing	783,753	-	783,753	894,915
General programs including facilities	135,856	-	135,856	173,074
Subtotal	9,665,320	-	9,665,320	9,278,128
<b>Supporting Services:</b>				
Management and general	1,070,183	-	1,070,183	1,287,310
Development and fundraising	735,308	-	735,308	914,271
<b>Total expenses and losses</b>	<b>11,470,811</b>	<b>-</b>	<b>11,470,811</b>	<b>11,479,709</b>
<b>Change In Net Assets</b>	<b>996,906</b>	<b>100,000</b>	<b>1,096,906</b>	<b>(776,397)</b>
<b>NET ASSETS, beginning of year</b>	<b>20,196,073</b>	<b>-</b>	<b>20,196,073</b>	<b>20,972,470</b>
<b>NET ASSETS, end of year</b>	<b>21,192,979</b>	<b>100,000</b>	<b>21,292,979</b>	<b>20,196,073</b>

## For the Year Ended June 30, 2017 ( With Comparative Totals for the Year Ended June 30, 2016)

	Kids In Distress, Inc.	Kids In Distress Foundation, Inc.	Healthcare Solutions, Inc.	Consolidating Adjustments	Consolidating Totals 2017	Consolidating Totals 2016
<b>Assets</b>						
Cash	531,541	2,829,517	74		3,361,132	3,034,502
Investments	-	9,494,336			9,494,336	8,458,988
Grants and contracts receivable	1,384,192	-		(83,166)	1,301,026	1,316,807
Other receivable, net	-	3,064,990		(3,064,990)	-	-
Unconditional promises to give, net	-	-		-	-	-
Prepaid	507,189	14,244			521,433	111,814
Other assets	113,540	16,652			130,192	119,582
Land, buildings, and equipment, net	59,547	7,569,165			7,628,712	8,072,672
Total Assets	2,596,009	22,988,904			22,436,831	21,114,365
<b>Liabilities</b>						
Accounts payable and accrued expenses	3,693,635	99,550	288,753	(3,148,156)	933,782	764,476
Deferred revenue	176,970	-	-	-	176,970	104,166
Debt	-	33,100	-	-	33,100	49,650
Total Liabilities	3,870,605	132,650	288,753	(3,148,156)	1,143,852	918,292
<b>Net Assets</b>						
Unrestricted	(1,374,596)	22,843,754	(288,679)	-	21,180,479	20,183,573
Permanently Restricted	100,000	12,500	-	-	112,500	12,500
Total Net Assets	(1,274,596)	22,856,254	(288,679)		21,292,979	20,196,073
Total Liabilities and Net Assets	\$2,596,009	\$22,988,904	\$74	\$(3,148,156)	\$22,436,831	\$21,114,365





When children have been victimized or exposed to abuse, neglect, family violence, homelessness, hunger, or substance abuse, the accompanying fear and uncertainty can be overwhelming. By the time children are referred to KID, most have experienced trauma so significant that the very thought of love and acceptance is an impossibility. Families who are directed to our doors have exhausted their resources while trying to fix problems on their own. Many feel that their situation has reached an impossible impasse. Your generosity gives Kids In Distress the resources to act quickly, respond with excellence, and employ creative solutions

**- To Make The Impossible - KIDpossible.**

Throughout my many years at Kids In Distress I am overwhelmed at how again and again our supporters, corporate friends, non-profit partners, and KID Team members participate in our mission to allow children and families in crisis to get the help they need immediately. This year our team had the honor of serving two former "KIDS" who once lived on our campus and now have children of their own. Both reached out to KID for support – not because they were in crisis themselves – but because of their desire to be the best parent they could be.

Chris lived at the KID Treatment and Living Center from 1994 to 1997. Now 30, he recently received sole custody of his five-year old son, Justin. Prior to gaining custody, Chris reached out to KID and voluntarily participated in both parent education courses and family therapy for he and his son. Justin also attended our summer camp at KID. Chris shared his story at a recent Board of Director meeting stating, *"If it was not for the support and guidance of the amazing team at KID I don't know where I would be. They modeled for me what a dad is supposed to be. Anyone can be a birth father, but KID made being a dad to Justin possible."*

Natalie lived at the KID Treatment and Living Center from 1997-1999 and then received case management support from KID from 2000-2003. Now 26, Natalie reached out to the KID Healthy Start team in anticipation of the birth of her baby this past May, knowing that KID could provide support and resources to her new baby that she never had. Natalie immediately bonded with long-time KID team member, Lorraine, who stood by her through the birth of her baby, Leo. Natalie affirmed, *"I knew that KID was a good place. I knew that I could trust the people at KID to help me. I want to be the best mom ever to my baby and with Lorraine's help I know that it is possible."*

As you review our accomplishments this past year I hope that you are encouraged, enthused, and inspired by the powerful impact that your generosity and/or involvement has had on the children served at Kids In Distress. We firmly believe that our mission of preventing child abuse, preserving the family, and providing treatment and a loving home to EVERY child impacted by abuse and neglect is possible – through your treasure, time, and talent. It is, in fact, KIDpossible.

On behalf of the KID in all of us,

Mark Dhooge  
President & CEO




**Thank you in advance  
for making the impossible,  
KIDpossible.**

819 NE 26th Street  
Fort Lauderdale, FL 33305  
**KIDinc.org • 954.390.7654**

Connect with us:  
 @KidsInDistress

KID Mission: to prevent child abuse, preserve the family, and treat children who have been abandoned, abused, and/or neglected.