



family
central
Changing lives for a lifetime

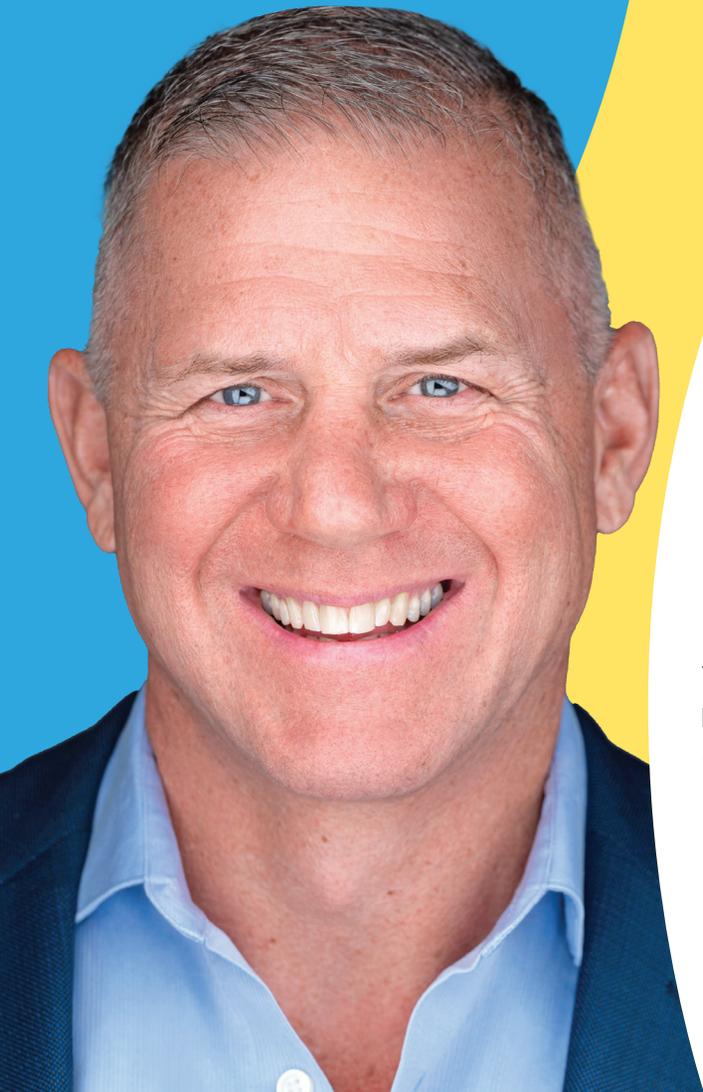


We Make Childhood

#KIDpossible

Annual Report 2022-2023

A MESSAGE FROM THE CEO



Dear Valued Supporters,

With immense pride and gratitude, we present the Annual Impact Report for Kids In Distress and Family Central for the fiscal year 2022-2023, centered around the theme “Growing Great Kids.” This year’s journey has been one of resilience, compassion and collective commitment to ensuring that every child has the opportunity to flourish.

We extend our heartfelt thanks to our donors, board members and dedicated team members whose unwavering commitment has been the bedrock of our success. Your generosity and tireless efforts continue to be instrumental in making a lasting, often generational impact on the lives of over 20,000 South Florida children and their families.

We are pleased to report that our financial position remains robust, thanks to the continued support of those who champion our mission. Your contributions, whether through monetary gifts or in-kind services and items such as food, toys clothing or furniture enabled us to expand our footprint, reaching more families in need. Our team’s prudent management of resources, continued diversification in funding streams and the unequivocal success of our grant writing team, who secured over \$10 million in public and private funding throughout the year significantly contributed to our financial stability.

We aspire to continue to build a community where every child grows up in a loving and supportive family, equipped with the resources to reach their full potential. Within this report you will find the statistical evidence that our programs are doing just that. Our three program pillars of child welfare/foster care, family support and preservation and early childhood education are designed to provide a continuum of services that can be accessed by families to ensure that their children not only survive, but thrive and grow up great.

As we look ahead, we are excited about the future and committed to furthering our mission. We have been designing and building our new Miami Family Center throughout the year. We will celebrate the significant milestone with a grand opening anticipated in Spring of 2024. This expansion allows us to broaden our reach and better serve the needs of families in the vibrant Miami community.

In the spirit of “Growing Great Kids” we remain steadfast in our commitment to building a brighter future for the most vulnerable families in South Florida. To our donors, board members and team, your unwavering support continues to fuel our mission and propels us forward on this journey of changing lives for a lifetime.

On behalf of the KID in all of us,

A handwritten signature in blue ink that reads "Mark D. Dhooge". The signature is fluid and cursive.

Mark D. Dhooge
President and CEO

FINANCIAL STATEMENT OF ACTIVITIES

Kids In Distress, Inc. and affiliates Family Central, Inc. Consolidating statement of activities for the year ended June 30, 2023.

CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS: REVENUES, GAINS AND OTHER SUPPORT:

Contributions:	
Contributions	\$ 2,929,893
In-kind contributions	308,660
TOTAL CONTRIBUTIONS	3,238,553

Governmental grants and contracts	27,334,841
United Way	135,564
Medicaid/HMO revenue	274,325
Fees	1,500,104
Rental and other earned income	988,794
Other revenues	25,652
Investment earnings, net of investment fees of \$58,300	1,298,665
TOTAL REVENUES, GAINS AND OTHER SUPPORT	34,796,498

EXPENSES:

Program services	
Childhood education	20,985,840
Abuse/neglect prevention	4,848,514
Family counseling	1,245,284
Foundation, dental, optical, and FLIPANY	576,132
Maternal and child health	666,660
Residential	749,814
Adoption	340,190
Supportive foster care	1,070,351
General programs including facilities	799,515
TOTAL PROGRAM SERVICES	31,282,300

Supporting services:	
General and administrative	2,520,929
Marketing and development	846,764
TOTAL SUPPORT SERVICES	3,367,693

TOTAL EXPENSES **34,649,993**

INCREASE IN NET ASSETS WITHOUT DONOR RESTRICTIONS **146,505**

CHANGE IN NET ASSETS WITH DONOR RESTRICTIONS:

Investment earnings, net	1,003
Net assets released from restrictions	(1,003)
TOTAL CHANGE IN NET ASSETS WITH DONOR RESTRICTIONS	-

INCREASE IN NET ASSETS **146,505**

NET ASSETS - BEGINNING OF YEAR

\$27,269,001

NET ASSETS - END OF YEAR

\$27,415,506



Financial Statement of Activities cont.

ASSETS

ASSETS

Cash and cash equivalents	\$	3,201,610
Grants and contracts receivable, net		3,581,973
Prepaid expenses		616,703
Investments		13,367,301
Other assets		18,513
Right-of-use asset		92,697
Land, buildings and equipment, net		10,737,720

TOTAL ASSETS **\$ 31,616,517**

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts payable and accrued expenses	\$	2,183,305
Accounts payable, child care providers		1,435,860
Deferred revenue/contract advances		501,754
Lease liability		80,092

TOTAL LIABILITIES **4,201,011**

COMMITMENTS AND CONTINGENCIES

NET ASSETS

Without donor restrictions		27,303,006
With donor restrictions		112,500

TOTAL NET ASSETS **27,415,506**

TOTAL LIABILITIES AND NET ASSETS

\$31,616,517



#KIDPossible COMMUNITY IMPACT

KID Families Served

KID Preschool Plus

138
STUDENTS

Aftercare/Camp KID

146
STUDENTS

FCC

302
CLIENTS

Adoption

91
CLIENTS

Agency Foster Home

14
SIBLING GROUPS

Supervised
Visitation

27
CLIENTS +
THEIR FAMILIES

Kinship Support

105
FAMILIES
324
CHILDREN

Healthy Start

1,924
MOMS
662
CHILDREN

KID FIRST

316
FAMILIES
1,290
CHILDREN

Homebuilders

146
FAMILIES
341
CHILDREN

Healthy Families

127
FAMILIES
235
CHILDREN

#KIDPossible COMMUNITY IMPACT

Family Central Families Served



HIPPY
521
CHILDREN ACROSS
3 COUNTIES

Training
Academy
436
ADULTS

NPP
318
FAMILIES IN
2 COUNTIES

Little
Cruisers
85
CHILDREN

Benefits Miami
610
CHILDREN
560
ADULTS

Family Services
253
CHILDREN
127
ADULTS

Jumpstart
28
CENTERS
177
ADULTS



#KIDPossible Community Impact cont.

63,590 meals and snacks were served through KID Educational Services.

17,589 children were served through Family Central's Child Care Food Program.

\$0.91 of every dollar directly benefits South Florida children and families.

The Training Academy has been able to **increase enrollment** for the FCCPC credentialing class from 90 in 2021-2022 to **120** in 2022-2023.

Healthy Families at KID embraced an **additional team** as of July 1st, 2023.

KID FIRST continues as **one of the first family strengthening programs** funded in 2001 by the Children's Services Council of Broward County.



TESTIMONIALS

““ The best part of this program is having **someone who cares** and makes my life easier.

““ Our therapist taught not just myself, but my whole family **new skills that we will use forever.**

““ We've learned so much and have been introduced to new, healthy exercises that have **brought us closer together** and grew us mentally.

““ It is good to know that I have **someone on my side!**

““ A great person is truly hard to find and impossible to forget, thank you for being so transparent with me and the kids, **you are one in a million.**

Thank you for your help in making the impossible **KIDpossible.**

KIDS IN DISTRESS, INC.

KIDinc.org

954.390.7654

819 NE 26th St, Fort Lauderdale, FL 33305

FAMILY CENTRAL

familycentral.org

954.720.1000

9301 NE 6th Ave, Miami Shores, FL 33138

819 NE 26th St, Fort Lauderdale, FL 33305

CONNECT WITH US

    @KidsInDistress

 @FCSouthFL  @fci4kids

KID MISSION

To prevent child abuse, preserve the family, and treat children who have been abandoned, abused, and/or neglected.

FAMILY CENTRAL MISSION

To strengthen relationships and create nurturing communities where children and families flourish.





family[®]
central[®]
Changing lives for a lifetimeSM